

RESOLUTION NO. 2016-20

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOS ALTOS
ESTABLISHING THE FY 2016/17 APPROPRIATIONS LIMIT

WHEREAS, California Constitutional Article 13B limits the total annual appropriations of cities; and

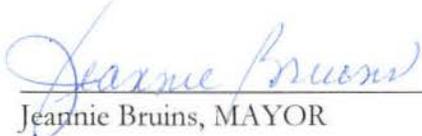
WHEREAS, it is the desire of this Council to establish its appropriations limit pursuant to Article 13B.

NOW THEREFORE, BE IT RESOLVED, that the City Council of the City of Los Altos hereby determines that said City's appropriations limit (as presented in calculation format in **Exhibit A**), pursuant to Article 13B of the California Constitution using the annual percent change in population for Santa Clara County and the percent change in California for per capita personal income, is as follows:

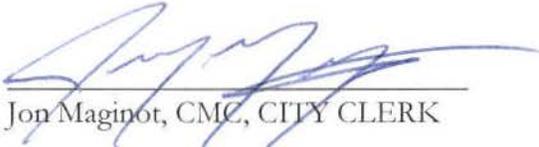
FY 2016/17	\$32,062,084
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I HEREBY CERTIFY that the foregoing is a true and correct copy of a Resolution passed and adopted by the City Council of the City of Los Altos at a meeting thereof on the 14th day of June, 2016 by the following vote:

AYES:	BRUINS, MORDO, PEPPER, PROCHNOW, SATTERLEE
NOES:	NONE
ABSENT:	NONE
ABSTAIN:	NONE


Jeannie Bruins, MAYOR

Attest:


Jon Maginot, CMC, CITY CLERK

GANN LIMIT CALCULATION - FY2016-17

DESCRIPTION	AMOUNT	TAXES	"NON-TAXES"
GENERAL FUND			
TAXES			
Property Tax	19,176,181	19,176,181	0
Sales Tax	3,236,301	3,236,301	0
Off Hwy Veh Fees	0	0	0
Utility Users Tax	2,580,000	2,580,000	0
Business License Tax	490,000	490,000	0
Documentary Trans.	535,000	535,000	0
Building Dev. Tax	250,000	250,000	0
Transient Occ. Tax	2,550,000	2,550,000	0
LICENSES/PERMITS			
Engineering Fees	195,700		195,700
Building Permits	1,081,500		1,081,500
Electrical Permits	272,950		272,950
Plumb/Mech Permits	324,450		324,450
Plan Checking	543,325		543,325
Other Comm Dev Fees	563,153		563,153
CHARGE FOR SERVICE			
Police Fees	395,000		395,000
Expressway Landscape.	25,000		25,000
Street Sweeping	5,500		5,500
Signal Agreements	2,560		2,560
Special Event Appl	10,000		10,000
Weed Abatement	0		0
Fire Dept Fees	0		0
Sale of Publications	0		0
RECREATION FEES			
Recreation Fees	2,167,000		2,167,000
FRANCHISE FEES			
Franchise Fees	1,948,000		1,948,000
USE OF MONEY/PROPERTY			
Rental Income	24,000		24,000
Auction	0		0
FINES/FORFEITURES			
Traffic Fines	50,000		50,000
Parking Citations	100,000		100,000
Admin Citations	6,000		6,000
ENTERPRISE/CAPITAL ADMIN			
Sewer Admin.	824,700		824,700
Solid Waste Admin.	93,800		93,800
MISCELLANEOUS			
Misc./Other	124,060		124,060
CDBG Admin Reimb	0		0
Mandated Cost Reimbursement	5,000		5,000
Arrest Tow Fees	0		0
SUBTOTAL	37,579,181	28,817,482	8,761,699
Interest	160,000	122,696	37,304
GENERAL FUND TOTAL	37,739,181	28,940,178	8,799,003
CAPITAL PROJECTS			

GANN LIMIT CALCULATION - FY2016-17

DESCRIPTION	AMOUNT	TAXES	"NON-TAXES"
SLES Police Grants	100,000		100,000
Other Capital Grants	0		0
Vehicle Impound Fees	22,440		22,440
In Lieu Park Land	745,000		745,000
Transportation Development Act	0		0
Downtown Parking Fund	55,000		55,000
Traffic Impact Fee	125,000		125,000
Safe Routes to School	0		0
Community Contributions	0		0
CDBG	75,000		75,000
GAS TAX FUNDS			
Gas Tax	623,310		623,310
SUBTOTAL	1,745,750	0	1,745,750

GRAND TOTAL	39,484,931	28,940,178	10,544,753
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Total City Governmental Revenue			39,484,931
Less: Non Proceeds of taxes			(10,544,753)
Proceeds of Taxes			28,940,178
Exclusions: Debt Service before Prop 4			0
Add: Excess User Fees			0
Appropriations Subject to Limitation			28,940,178
2016-17 Appropriations Limit			32,062,084
Dollars under limit			3,121,907
Percent under limit			9.74%

Appropriations Limit Calculation

2015-16 Appropriations Limit	30,156,685
Change in Calif. per capita income	1.0537
Change in population in County	1.0090
Change Factor	1.0632
	32,062,084