

RESOLUTION NO. 07-22

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOS ALTOS
SETTING THE APPROPRIATIONS LIMIT

WHEREAS, California Constitutional Article 13B limits the total annual appropriations of cities; and

WHEREAS, it is the desire of this Council to establish its appropriations limit pursuant to Article 13B;

NOW, THEREFORE, BE IT HEREBY RESOLVED by the City Council of the City of Los Altos that said Council hereby determines that said City's appropriations limit, pursuant to Article 13B of the California Constitution using the annual percent change in population for Santa Clara County and the percent change in California for per capita personal income, is as follows:

2007-2008 \$22,852,405

I HEREBY CERTIFY that the foregoing resolution was adopted by the City Council of the City of Los Altos at a meeting of said Council held on the 26th day of June 2007, by the following roll call vote:

AYES: CARPENTER, PACKARD, CASAS, BECKER, COLE
NOES: NONE
ABSENT: NONE


Robert C. Cole, MAYOR


Susan Kitchens, CITY CLERK

GANN LIMIT CALCULATIONS - FISCAL YEAR 2007-08

Attachment to Resolution No. 07-22

DESCRIPTION	AMOUNT	TAXES	"NON-TAXES"
GENERAL FUND			
TAXES			
Property Tax	11,256,900	11,256,900	0
Sales Tax	2,755,250	2,755,250	0
Motor Vehicle	188,490	188,490	0
Utility Users Tax	2,298,400	2,298,400	0
Business License Tax	365,000	365,000	0
Documentary Trans.	489,250	489,250	0
Building Dev. Tax	165,000	165,000	0
Transient Occ. Tax	1,220,550	1,220,550	0
Off-Hwy Motor Veh.	1,100	1,100	0
LICENSES/PERMITS			
Engineering Fees	75,000		75,000
Building Permits	943,000		943,000
Electrical Permits	183,000		183,000
Plumb/Mech Permits	301,000		301,000
Plan Checking	279,856		279,856
Other Comm Dev Fees	509,000		509,000
CHARGE FOR SERVICE			
Police Fees	96,357		96,357
Expressway Landscape.	30,000		30,000
Street Sweeping	5,500		5,500
Signal Agreements	2,300		2,300
Special Event Appl	36,400		36,400
Weed Abatement	0		0
Fire Dept Fees	1,000		1,000
Sale of Publications	50		50
RECREATION FEES			
Recreation Fees	1,681,762		1,681,762
FRANCHISE FEES			
Franchise Fees	1,179,350		1,179,350
USE OF MONEY/PROPERTY			
Rental Income	262,324		262,324
Auction	20,000		20,000
FINES/FORFEITURES			
Traffic Fines	165,000		165,000
Parking Citations	25,000		25,000
Court Fines	20,000		20,000
ENTERPRISE/CAPITAL ADMIN			
Sewer Admin.	696,778		696,778
Solid Waste Admin.	223,081		223,081
Capital Proj. Admin	0		0
MISCELLANEOUS			
Misc./Other	20,000		20,000
CDBG Admin Reimb	2,500		2,500
Mandated Cost Reimburs	40,000		40,000
Misc Grants/Donations	2,500		2,500
Museum Curator Contrib.	0		0
Booking Fee Refund	0		0
Police Grants	165,000		165,000
Arrest Tow Fees	42,500		
Payroll Savings	461,000		
SUBTOTAL	26,209,198	18,739,940	6,965,758
Interest	1,450,000	1,036,770	413,230
GENERAL FUND TOTAL	27,659,198	19,776,710	7,378,988

GANN LIMIT CALCULATIONS - FISCAL YEAR 2007-08

Attachment to Resolution No. 07-22

DESCRIPTION	AMOUNT	TAXES	"NON-TAXES"
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CAPITAL PROJECTS

In Lieu Park Land	242,718		242,718
TDA	0		0
Parks Development	0		0
Community Contributions	0		0
CDBG	82,224		82,224

GAS TAX FUNDS

Congestion Management	0		
Gas Tax	541,000		541,000
Interest	10,000		10,000

SUBTOTAL	875,942	0	875,942
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GRAND TOTAL	28,535,140	19,776,710	8,254,930
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Total City Revenue	28,535,140
Less: Non Proceeds of taxes	<u>(8,254,930)</u>
Proceeds of Taxes	20,280,210
Exclusions: Debt Service before Prop 4	0
Capital Debt Service - 230 First St	(72,000)
Capital Debt Service - 401 Rosita Ave	(162,500)
Capital Debt Service - Fire Station Renovation	(60,000)
Add: Excess User Fees	<u>0</u>
Appropriations Subject to Limitation	19,985,710
2006-07 Appropriations Limit	<u>22,852,405</u>
Difference	2,866,695
Percent under limit	12.54%

2006-07 Appropriations Limit Calculation

2006-07 Appropriations Limit	21,557,412
Change in Calif. per capita income	1.0442
Change in population in County	1.0152
Change Factor	1.0601
	22,852,405