

AUTHORIZED FULL TIME EQUIVALENT POSITION LIST FY- 2010/2011

Legislation & Administration	06-07	07-08	08-09	09-10	10-11
City Manager	1	1	1	1	1
Assistant City Mgr	-	-	1	1	-
Special Projects Mgr	-	-	1	1	1
City Clerk	1	1	1	1	1
Economic Dev Coord	0.5	0.5	0.5	-	-
Executive Assistant	1	1	1	1	1
Office Assistant II	0.6	0.6	0.75	0.75	0.75
Total FTE	4.1	4.1	6.25	5.75	4.75

Finance & Technology	06-07	07-08	08-09	09-10	10-11
Finance Director	-	-	1	1	1
Financial Services Mgr	1	1	1	1	1
Accounting Technician	1	1	1	1	1
Acct Office Asst I	2	2	2	2	2
Acct Office Asst II	1	1	1	1	1
Info Technology Mgr	-	-	1	1	1
Info Technology Analyst	-	-	1	1	1
Total FTE	5	5	8	8	8

Human Resources	06-07	07-08	08-09	09-10	10-11
Assistant City Mgr	-	-	-	-	1
Human Resources Mgr	1	1	1	1	1
Human Resources Tech	1	1	1	1	1
Total FTE	2	2	2	2	3

Public Safety	06-07	07-08	08-09	09-10	10-11
Police Chief	1	1	1	1	1
Police Captain	1	1	1	1	1
Police Service Mgr	1	1	1	1	1
Executive Assistant	1	1	1	1	1
Police Sergeant	6	6	6	6	6
Police Agent	6	6	6	5	6
Police Officer	16	16	16	17	16
Community Serv Ofcr	5	5	5	5	5
Lead Communications Offer	1	1	1	1	1
Communications Offer	5	5	5	5	5
Lead Record Specialist	1	1	1	1	1
Records Specialists	3	3	3	3	3
Transportation Engineer	-	-	-	1	1
Total FTE	47	47	47	48	48

AUTHORIZED FULL TIME EQUIVALENT POSITION LIST FY- 2010/2011

Community Development	06-07	07-08	08-09	09-10	10-11
Assistant City Manager	1	1	1	1	1
Public Works Dir	1	1	-	-	-
Asst Public Works Dir	1	1	-	-	-
Engineering Srv Mgr	-	-	1	1	1
Planning Services Mgr	-	-	1	1	1
Senior Planner	1	1	-	-	-
Associate Planner	1	1	1	1	1
Assistant Planner	1	2	2	2	2
Executive Assistant	3	3	3	3	3
Building Official	1	1	1	1	1
Building Inspector	4	4	4	4	4
Building Technician	1	1	1	1	1
Economic Dev Coord/Mgr	0.5	0.5	0.5	1	1
Assoc Civil Engineer	2	2	2	2	2
Asst Civil Engineer	2	2	2	2	2
Engineering Tech	2	2	2	2	2
Senior Engineer	-	-	1	1	1
Junior Civil Engineer	1	1	1	1	1
Transportation Engineer	1	1	1	-	-
Total FTE	23.5	24.5	24.5	24	24

Maintenance Services	06-07	07-08	08-09	09-10	10-11
Maint. Services Mgr	1	1	1	1	1
Maint. Supervisor	3	3	3	3	3
Office Assistant II	1	1	1	1	1
Equipment Mechanic	1	1	1	1	1
Fleet Facilitator	1	1	1	1	1
Maint. Lead Worker	6	6	6	6	6
Maint. Worker I	9	9	9	9	9
Maint. Worker II	11	11	11	11	11
Maint. Tech	2	2	2	2	2
Chief Custodian	1	1	-	-	-
Total FTE	36	36	35	35	35

Recreation	06-07	07-08	08-09	09-10	10-11
Recreation Director	1	1	1	1	1
Recreation Supervisor	2	2	2	1	1
Sr. Recreation Supv.	-	-	-	1	1
Office Assistant II	1	1	1	1	1
Recreation Coord.	1	1	1	3	3
Total Full Time	5	5	5	7	7

Grand Total - All Funds	122.60	123.60	127.75	129.75	129.75
--------------------------------	---------------	---------------	---------------	---------------	---------------

06_30_10